



Rocanville Aquatic Centre

Questions from the public:

Will my taxes increase if we continue with the renovation project? *It is possible that your taxes could increase. The increase would be at a MAXIMUM of \$700/year (\$59/month). If taxes do increase, they would be reviewed yearly. The Town, Rec office, and Pool Fundraising Board are working very hard to prevent taxes from increasing by filling out grant applications, looking for sponsors and donations, and fundraising.*

Can't we take the roof off the pool and convert it to an outdoor pool? *The grant that we are receiving is for a refurbishment of the existing building. If we were to convert our pool to an outdoor pool, we would likely lose the grant money. Converting our existing pool to an outdoor pool would also be a costly project as we would still require a mechanical room, change rooms, and admission/office. Outdoor pools have smaller operating seasons, and many surrounding communities have outdoor pools so we would lose our uniqueness.*

Profit and Loss statement? Will the pool be self-sustaining? *Pools in general are not money makers and require ongoing fundraising to keep them sustainable. We are providing a service by having a pool in our community. The pool is a drawing card for families to choose our community for their home and helps to generate revenue for our local businesses. When people visit our community to use any of our facilities the hope is that they will also visit some of our stores.*

Will we be asked for more tax dollars once the new facility is here? *No, the \$700 tax increase would be a worst-case scenario and taxes*

will not be increased further to support the pool. If the pool requires further support that would be done through fundraising, grants, donations, etc.

What will happen with the money that has been raised so far if the referendum does not go through? *Any money remaining after paying the engineering fees would be divided up amongst our operating facilities.*

If we do not go ahead with the refurbishments, will we be able to continue to use the facility as it is? *Highly unlikely. Our facility is at the end of its life cycle. We need to do these renovations to save our pool. We have looked at just putting in a liner or just putting in a new air exchange etc but after some thought, we realize that doesn't make sense. A liner alone will not help with our humidity issue. The humidity the pool is experiencing is creating a mold problem and is wreaking havoc on the equipment in our mechanical room. If we skip the liner and put in the air exchange, we will not solve our leak problem. The leak in the pool is substantial. Constantly adding water is expensive and leads to us having to spend more to heat and keep the water balanced with chemicals. The overall structure of the building is also at the end of its lifecycle.*



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Rocanville Aquatic Centre <u>Year-round budget</u>		Tendered Price for project	
Revenue			\$4,100,000
Grant from Town	15,000	Committed Income	
Daily Admissions	40,000	ICIP Grant	\$1,200,000
Lessons	40,000	RM 151	\$300,000
Courses	15,000	Nutrien	\$0
Rentals	15,000	Conexus	\$0
Fundraising (GX94 Lucky Lottery 60/40 split)	60,000	GrantMatch	\$0
Grants (CSJ, Sask lotteries, etc)	25,000	Loan Amount	\$2,600,000
REVENUE	210,000	Thrift Store	\$10,000.00
EXPENDITURES		Funds raised to date	\$100,500.00
Salaries	149,000		
Natural Gas	35,000		
Power	18,000		
Chemical & Filters Start-up costs included	8,000		
EXPENDITURES	210,000		

Rocanville Aquatic Centre Repayment Plan

Year	Loan Year	Loan Amount	Town Yearly Loan Payment	Yearly Property Tax Estimate	Grants/Funds to Cover Payment
2023	1	\$2,600,000	318318.12	700	0
2024	2	\$2,600,000	318318.12	700	0
2025	3	\$2,600,000	318318.12	700	0
2026	4	\$2,600,000	318318.12	0	318,318.12
2027	5	\$2,600,000	318318.12	0	318,318.12
2028	6	\$2,600,000	318318.12	0	318,318.12
2029	7	\$2,600,000	318318.12	0	318,318.12
2030	8	\$2,600,000	318318.12	0	318,318.12
2031	9	\$2,600,000	318318.12	0	318,318.12
2032	10	\$2,600,000	318318.12	0	318,318.12



Rocanville Aquatic Centre

The Rocanville Aquatic Centre has been serving our community and surrounding communities since it opened in 1974

⇒ Lessons provided to the following communities:

McAuley, Elkhorn, Moosomin, St.Lazare, Wapella, Boundary Lane

⇒ On average the pool employs 6-10 students a year. Throughout the years the pool has employed approximately 300 students.

⇒ Students who complete the Lifesaving Society National Lifeguard course can receive a credit on their high school transcripts

⇒ The Rocanville Aquatic Centre has been providing swimming lessons to the students of Rocanville School since the pool opened. Many families that would not have participated in summer lessons due to time or financial reasons have still been able to have lessons provided to their children through the school.

Imagine how many possible drownings may have been prevented because of this.

⇒ Approximately 5,640 Rocanville students have received lessons at the Aquatic Centre. This number does not include all of the kids that have taken lessons through our summer season sets.

⇒ Morning and evening Aquafit classes have been running since the pool opened. People from Whitewood, Wapella, Moosomin, St.Lazare, Spyhill, have attend these classes. We have recently started a Teen Aquafit class.

⇒ Sr.Swim has been provided for the past few years. This time is dedicated to adults only. It is a time for adults to come and do their own fitness routine, walk laps, swim laps, or just float in the pool.

⇒ Many Lifesaving courses have been provided – Bronze Medallion, Bronze Cross, National Lifeguard, Lifesaving Instructor. With our pool being an indoor pool, we have been able to offer training early in the season before outdoor pools are open. This helps out communities with outdoor pools as their staff is able to receive training before their pool opens for the season. Last season we had student registrations from as far as Brandon and Regina.

⇒ Water therapy is great for people with mobility difficulties. Our pool has provided opportunities for the Moosomin Kin Ability for many years.

⇒ Many birthday parties have been celebrated at the Rocanville Aquatic Centre.

⇒ Rocanville Tiger Shark Swim Team provides weekly revenue to the pool and is creating some very strong swimmers. Some of these swimmers may continue on to become lifeguards/instructors

⇒ Our indoor pool sets us apart from other communities and supports our local businesses. People from other communities come to our pool for lessons, public swim fitness, etc., and then have the chance to stop in a shop at our stores.



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REFERENDUM INFORMATION

Public Meeting—Date to come

Advanced Poll - June 30

Referendum - July 19

Questions - Contact the Town or Rec Office.

Advanced poll and bi-election/referendum will be held at the Rocanville Town office.

Can't make it to the advanced poll or to the Bi-election /referendum, please contact the Town office by June 29th for mail in ballot's.

Town Office — 645-2022

Rec Office— 645-2164